

**Coastal Plains Area Christian Church**  
**Profit & Loss Budget Performance**  
**May 2018**

	May 18	Budget	Jan - May 18	YTD Budget	Annual Budget
<b>Income</b>					
<b>4100 · CPA Operating Income</b>					
4110 · CPA congregational support	4,540.02	8,750.00	32,802.12	43,750.00	105,000.00
4115 · CCSW monthly support	0.00		705.63		
4120 · Field Income	150.00	125.00	400.00	625.00	1,500.00
4125 · Event Income	0.00	208.00	599.94	1,040.00	2,500.00
4130 · Interest Income	0.00	8.00	55.73	40.00	100.00
4140 · Individual Giving	535.00	625.00	2,015.00	3,125.00	7,500.00
4145 · Background Check Income	0.00		290.00		
4180 · Carry Over from previous year	0.00	0.00	10,102.45	10,098.83	10,098.83
4190 · Transfer From Endowment	50,000.00	0.00	100,000.00	50,000.00	50,000.00
<b>Total 4100 · CPA Operating Income</b>	<b>55,225.02</b>	<b>9,716.00</b>	<b>146,970.87</b>	<b>108,678.83</b>	<b>176,698.83</b>
<b>Total Income</b>	<b>55,225.02</b>	<b>9,716.00</b>	<b>146,970.87</b>	<b>108,678.83</b>	<b>176,698.83</b>
<b>Expense</b>					
<b>5100 · Administration Expenses</b>					
5110 · Books & Subscriptions	0.00	0.00	129.00	100.00	100.00
5115 · Computer Expense	47.15	166.00	608.51	830.00	2,000.00
5120 · Copier Expense	0.00	0.00	29.05	62.50	250.00
5125 · Insurance	0.00	0.00	902.50	1,757.50	3,496.00
5130 · Office Supplies	561.55	83.00	730.88	415.00	1,000.00
5135 · Postage	0.00	233.00	375.00	1,165.00	2,800.00
5140 · Rent	200.00	200.00	1,000.00	1,000.00	2,400.00
5145 · Telephone	164.00	166.00	820.00	830.00	2,000.00
5155 · Church Background Checks	59.70	180.00	318.40	200.00	400.00
5160 · Online Giving Fee	43.07	11.50	141.65	57.50	140.00
<b>Total 5100 · Administration Expenses</b>	<b>1,075.47</b>	<b>1,039.50</b>	<b>5,054.99</b>	<b>6,417.50</b>	<b>14,586.00</b>
<b>5200 · Area Minister</b>					
5210 · Salary	3,410.08	3,410.08	16,883.06	16,883.07	40,753.63
5215 · Housing	2,333.34	2,333.33	11,666.70	11,666.65	25,899.96
5220 · Social Security Offset	475.74	475.74	2,364.88	2,364.88	5,695.06
5225 · Pension	870.67	870.67	4,353.35	4,353.35	10,448.04
<b>Total 5200 · Area Minister</b>	<b>7,089.83</b>	<b>7,089.82</b>	<b>35,267.99</b>	<b>35,267.95</b>	<b>82,796.69</b>
<b>5300 · Additional Area Staff</b>					
5310 · Administrative Mgr salary	1,260.00	1,200.00	6,727.50	6,600.00	15,600.00
<b>Total 5300 · Additional Area Staff</b>	<b>1,260.00</b>	<b>1,200.00</b>	<b>6,727.50</b>	<b>6,600.00</b>	<b>15,600.00</b>

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**Coastal Plains Area Christian Church**  
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May 2018

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	May 18	Budget	Jan - May 18	YTD Budget	Annual Budget
<b>5400 · Staff Expenses</b>					
5410 · Area Min Area Mileage	132.45	272.00	2,776.65	3,096.00	5,000.00
5414 · Area Min Professional Expense	168.96	83.33	931.30	416.65	1,000.00
5420 · Area Min DOC Events	0.00	0.00	0.00	500.00	1,500.00
5425 · Area Min Spiritual Renewal	0.00	0.00	0.00	500.00	500.00
5430 · Area Min Books & Subscriptions	0.00	300.00	0.00	300.00	300.00
5440 · Additional Staff's Expenses	0.00	0.00	55.00	200.00	500.00
5450 · Payroll Taxes	96.39	108.33	514.66	541.69	1,300.00
5460 · Reportable Health Coverage	0.00		0.00		
<b>Total 5400 · Staff Expenses</b>	<b>397.80</b>	<b>763.66</b>	<b>4,277.61</b>	<b>5,554.34</b>	<b>10,100.00</b>
<b>5500 · Mission &amp; Outreach</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>15,000.00</b>
<b>Total Expense</b>	<b>9,823.10</b>	<b>11,342.98</b>	<b>51,328.09</b>	<b>60,089.79</b>	<b>138,082.69</b>
<b>Net Income</b>	<b>45,401.92</b>	<b>-1,626.98</b>	<b>95,642.78</b>	<b>48,589.04</b>	<b>38,616.14</b>

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